

 PODER JUDICIAL COAHUILA DE ZARAGOZA Poder Judicial del Estado de Coahuila de Zaragoza Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 01 de enero al 30 de junio de 2025 (Cifras en Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DISTRITO JUDICIAL ACUÑA	21,397,008.59	592,396.10	21,990,304.69	7,911,016.84	7,911,016.84	14,079,287.85
JUZGADO CIVIL Y FAMILIAR, ACUÑA	4,674,088.35	28,393.08	4,703,081.43	1,701,485.80	1,701,485.80	2,941,595.57
JUZGADO PRIMERO FAMILIAR, ACUÑA	4,450,440.30	33,314.49	4,483,754.79	1,578,579.68	1,578,579.68	2,905,180.81
JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA	9,300,091.07	32,110.04	9,332,201.11	3,432,517.00	3,432,517.00	5,900,593.11
TRIBUNAL LABORAL, ACUÑA	2,953,782.87	498,569.49	3,452,352.36	1,140,434.00	1,140,434.00	2,311,918.36
DISTRITO JUDICIAL MONCLOVA	99,387,443.92	3,495,184.80	102,882,628.72	29,554,288.83	29,554,913.89	43,328,361.89
OFICIALIA DE PARTES MONCLOVA	1,771,075.35	32,610.92	1,803,686.27	735,962.86	735,962.86	1,067,723.41
TERCER TRIBUNAL DISTRICTAL, MONCLOVA	6,852,085.49	1,162,907.97	8,015,000.46	3,327,073.41	3,319,720.47	4,695,279.99
JUZGADO PRIMERO CIVIL DE MONCLOVA	5,091,150.11	-151,501.99	4,939,648.12	1,906,912.65	1,906,912.65	2,972,735.49
JUZGADO SEGUNDO CIVIL, MONCLOVA	5,018,438.08	34,099.97	5,052,538.05	1,906,341.96	1,906,341.96	3,085,096.09
JUZGADO TERCERO CIVIL, MONCLOVA	6,429,516.83	1,188,319.95	7,617,836.78	3,056,559.31	3,056,559.31	4,559,277.47
JUZGADO PRIMERO FAMILIAR, MONCLOVA	6,013,336.42	-72,031.28	5,941,305.14	2,185,064.07	2,185,064.07	3,756,241.07
JUZGADO SEGUNDO FAMILIAR, MONCLOVA	5,577,353.46	151,919.60	5,729,273.06	2,399,519.82	2,399,519.82	3,329,753.24
JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	17,899,519.93	188,811.52	18,088,331.45	7,433,305.62	7,433,305.62	10,651,825.83
JUZGADO TERCERO FAMILIAR, MONCLOVA	4,893,315.89	607,553.89	5,500,869.58	2,405,701.48	2,405,701.48	3,095,168.12
JUZGADO CUARTO FAMILIAR, MONCLOVA	4,913,883.82	-64,475.41	4,849,408.41	2,035,155.87	2,035,155.87	2,814,052.34
TRIBUNAL LABORAL, MONCLOVA	5,132,988.94	398,206.85	5,531,195.80	2,042,859.82	2,042,859.82	3,488,336.76
DISTRITO JUDICIAL PARRAS	9,590,930.57	27,739.89	9,618,670.46	2,854,907.76	2,854,907.76	6,763,762.70
JUZGADO CIVIL Y FAMILIAR DE PARRAS	9,590,930.57	27,739.89	9,618,670.46	2,854,907.76	2,854,907.76	6,763,762.70
JUZGADO FAMILIAR, PARRAS	0.00	0.00	0.00	0.00	0.00	0.00
DISTRITO JUDICIAL PIEDRAS NEGRAS	48,814,719.77	988,576.29	49,803,296.06	19,209,572.84	19,209,572.84	30,591,723.22
OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,458,016.90	11,787.06	1,470,704.02	439,213.31	439,213.31	1,031,490.61
CUARTO TRIBUNAL DISTRICTAL, PIEDRAS NEGRAS	5,543,258.69	72,470.96	5,615,729.65	2,153,006.20	2,153,006.20	3,461,823.45
JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	4,911,353.12	53,534.54	4,964,887.66	1,991,144.24	1,991,144.24	2,973,743.42
JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	5,218,750.49	12,294.29	5,231,044.78	2,118,700.01	2,118,700.01	3,112,344.77
JUZGADO PRIMERO FAMILIAR, PIEDRAS NEGRAS	4,598,240.95	250,880.00	4,849,120.95	1,965,225.58	1,965,225.58	2,883,895.37
JUZGADO SEGUNDO FAMILIAR, PIEDRAS NEGRAS	7,476,075.71	227,537.81	7,703,613.52	2,511,308.81	2,511,308.81	5,192,304.71
JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	10,412,092.90	53,293.69	10,465,386.59	6,748,488.68	6,748,488.68	9,717,787.91
TRIBUNAL LABORAL, PIEDRAS NEGRAS	3,208,231.05	304,827.24	3,513,058.29	1,281,588.01	1,281,588.01	2,231,470.28
DISTRITO JUDICIAL SABINAS	28,132,549.78	-13,063.64	28,119,486.14	9,830,456.63	9,830,456.63	18,288,429.51
JUZGADO CIVIL Y FAMILIAR, SABINAS	8,015,494.25	-94,654.14	7,920,840.11	2,301,803.05	2,301,803.05	5,619,037.06
JUZGADO FAMILIAR, SABINAS	4,493,787.86	62,114.39	4,555,902.25	1,933,913.24	1,933,913.24	2,621,989.01
JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	11,973,741.95	-345,718.48	11,628,023.47	4,204,489.58	4,204,489.58	7,423,533.89
TRIBUNAL LABORAL, SABINAS	3,849,545.92	334,592.59	4,184,138.51	1,390,250.78	1,390,250.78	2,793,887.73
DISTRITO JUDICIAL SALTILLO	1,058,592,788.04	100,603,502.74	1,159,196,290.78	533,002,788.21	532,967,848.82	626,193,500.57
Fondo de Mejoramiento de la Administración de Justicia	97,500,000.00	50,355,953.72	147,855,953.72	74,803,169.30	74,803,169.30	43,002,494.42
CONSEJO DE LA JUDICATURA	9,810,835.65	406,470.57	10,217,306.22	4,009,457.34	4,009,457.34	6,207,848.88
OFICIALIA DE PARTES, SALTILLO	7,117,069.50	-84,201.57	7,032,867.93	2,706,987.10	2,706,987.10	4,325,880.83
INSTITUTO DE ESPECIALIZACIÓN JUDICIAL, SALTILLO	4,697,044.46	188,922.45	4,885,966.91	2,095,423.48	2,095,423.48	2,790,543.43
VISITADURIA JUDICIAL GENERAL, SALTILLO	7,940,563.05	-43,451.84	7,897,111.21	2,992,570.28	2,992,570.28	4,904,540.93
ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	12,947,412.17	834,719.40	13,782,131.57	5,408,436.27	5,408,436.27	8,373,695.30
SECRETARIA TECNICA Y DE TRANSPARENCIA	11,100,471.42	-62,952.28	11,037,519.14	4,902,838.72	4,902,838.72	6,134,680.42
CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	27,407,073.87	-635,817.96	26,771,255.91	10,855,972.90	10,827,595.41	15,943,660.50
CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	12,278,818.66	-642,792.14	11,636,026.52	5,058,523.97	5,058,523.97	6,578,502.55
INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO	85,787,075.14	-6,963,638.59	78,823,436.55	34,723,277.40	34,723,277.40	44,101,059.05
CENTRAL DE ACTUARIOS, SALTILLO	7,001,158.30	163,758.30	7,164,916.60	3,155,105.19	3,155,105.19	4,009,811.41
PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	9,083,133.14	1,881,210.17	10,964,343.31	4,810,565.15	4,810,565.15	6,153,778.16
PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA	3,462,825.89	-45,334.25	3,417,491.64	1,299,781.18	1,299,781.18	2,117,710.46
SALA CIVIL Y FAMILIAR, SALTILLO	40,191,394.48	648,388.74	40,839,783.22	16,803,012.75	16,803,012.75	24,036,770.47
SALA PENAL, SALTILLO	33,185,984.58	2,277,769.43	35,463,754.01	16,285,549.89	16,285,549.89	19,178,204.12
TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	24,120,694.10	55,574.93	24,176,269.03	8,906,884.53	8,906,884.53	15,269,384.50
PRIMER TRIBUNAL DISTRICTAL, SALTILLO	14,212,818.32	13,882.94	14,226,701.26	3,971,574.74	3,971,574.74	10,255,126.52
JUZGADO PRIMERO CIVIL, SALTILLO	6,390,979.19	174,559.91	6,565,539.10	2,687,953.65	2,687,953.65	3,877,585.45
JUZGADO SEGUNDO CIVIL, SALTILLO	6,877,036.57	178,446.18	7,055,482.75	2,475,824.06	2,475,824.06	4,579,658.69
JUZGADO TERCERO CIVIL, SALTILLO	9,078,016.59	296,543.23	9,374,559.82	3,601,945.49	3,601,945.49	5,772,614.33
JUZGADO CUARTO CIVIL, SALTILLO	7,478,793.06	28,331.06	7,507,124.39	2,529,847.68	2,529,847.68	4,977,276.71
JUZGADO PRIMERO MERCANTIL, SALTILLO	7,418,714.37	658,924.57	8,077,638.94	2,770,635.92	2,770,635.92	5,307,003.02
JUZGADO SEGUNDO MERCANTIL, SALTILLO	7,078,258.80	834,446.87	7,912,705.67	3,232,773.35	3,232,773.35	4,679,932.32
JUZGADO PRIMERO FAMILIAR, SALTILLO	6,843,472.31	474,137.18	7,317,609.49	2,777,231.01	2,777,231.01	4,540,378.48
JUZGADO SEGUNDO FAMILIAR, SALTILLO	5,585,908.81	89,267.38	5,675,176.19	2,503,873.36	2,503,873.36	3,171,305.83
JUZGADO TERCERO FAMILIAR, SALTILLO	6,070,869.42	-106,436.73	5,964,432.69	2,874,002.92	2,874,002.92	3,090,426.77
JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	7,330,495.71	-100,099.75	7,230,395.96	2,778,704.69	2,778,704.69	4,451,691.27
JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	5,592,079.17	-67,974.30	5,524,104.87	2,117,752.41	2,117,752.41	3,406,352.46
JUZGADO PRIMERO PENAL, SALTILLO	5,207,368.05	-7,540.45	5,199,827.59	2,337,827.11	2,337,827.11	2,862,000.48
JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	40,258,018.74	-908,817.34	39,349,201.40	15,932,453.67	15,932,453.67	23,416,747.73
OFICIALIA MAYOR	335,829,253.88	48,125,738.96	383,954,992.85	193,879,873.72	193,879,873.72	190,075,119.16
AUDITORIA INTERNA	3,326,504.13	307,000.21	3,633,504.34	1,097,332.91	1,097,332.91	2,536,171.43
JUZGADO TERCERO MERCANTIL, SALTILLO	5,414,450.17	522,008.90	5,936,459.07	2,466,466.58	2,466,466.58	3,469,992.51
Juzgado Quinto Familiar, Saltillo	6,285,585.10	50,634.57	6,336,219.67	2,539,505.27	2,539,505.27	3,796,714.40
JUZGADO CUARTO FAMILIAR, SALTILLO	5,152,210.48	58,453.16	5,210,663.64	2,308,064.31	2,308,064.31	2,902,196.79
Fondo de Pensiones Complementarias para Magistrados y Jueces PJE	182,223,683.84	0.00	182,223,683.84	71,268,774.81	71,268,774.81	110,954,909.03
TRIBUNAL LABORAL, SALTILLO	12,015,198.59	2,393,254.98	14,408,453.55	5,206,289.78	5,206,289.78	9,202,163.77
JUZGADO QUINTO CIVIL, SALTILLO	4,788,752.94	531,331.43	5,320,084.37	2,091,943.58	2,091,943.58	3,228,140.79
Juzgado Sexto Civil con Especialización Ambiental Saltillo	1,778,136.30	501,212.90	2,279,349.20	727,307.65	727,307.65	1,552,041.55
Juzgado Civil Auxiliar Saltillo	2,805,857.21	207,125.15	3,012,982.36	619,720.37	619,720.37	2,393,261.99
Juzgado Familiar Auxiliar Saltillo	1,892,136.30	270,924.95	2,163,061.31	877,153.40	877,153.40	1,285,907.91
DISTRITO JUDICIAL SAN PEDRO	15,738,520.14	389,936.83	16,128,456.97	5,572,013.34	5,567,748.61	10,560,708.36
JUZGADO CIVIL Y FAMILIAR, SAN PEDRO	6,088,971.71	-10,382.46	6,078,589.25	2,423,822.22	2,423,822.22	3,654,767.03
JUZGADO FAMILIAR, SAN PEDRO	4,719,177.34	378,478.19	5,097,655.53	1,748,202.97	1,748,202.97	3,349,452.56
JUZGADO ORAL PENAL, SAN PEDRO	4,928,371.09	21,840.90	4,950,211.99	1,399,988.15	1,395,721.42	3,554,490.57
DISTRITO JUDICIAL TORREON	102,216,040.84	-7,709,621.14	94,506,419.70	78,770,960.70	78,756,484.96	15,749,934.74
OFICIALIA DE PARTES, TORREON	4,294,159.85	104,978.13	4,399,138.08	1,651,769.45	1,651,769.45	2,747,368.63
CENTRAL DE ACTUARIOS, TORREON	38,878,925.88	-30,295.73	38,848,630.13	1,574,249.02	1,574,249.02	37,274,381.11
SEGUNDO TRIBUNAL DISTRICTAL, TORREON	8,158,978.49	-303,597.68	7,855,380.81	3,412,457.91	3,406,104.97	4,449,273.84
JUZGADO PRIMERO CIVIL, TORREON	5,959,274.71	-102,932.90	5,856,341.81	2,041,234.55	2,041,234.55	3,815,107.26
JUZGADO SEGUNDO CIVIL, TORREON	6,425,783.77	-124,327.58	6,301,456.21	2,586,514.30	2,586,514.30	3,714,941.91
JUZGADO TERCERO CIVIL, TORREON	5,987,055.80	-212,290.08	5,774,765.78	2,155,867.08	2,155,867.08	3,618,898.70
JUZGADO CUARTO CIVIL, TORREON	5,261,171.05	-290,748.35	4,970,422.70	2,158,803.94	2,158,803.94	2,811,618.76
JUZGADO PRIMERO MERCANTIL, TORREON	6,385,354.08	268,159.54	6,653,513.62	2,111,838.49	2,111,838.49	4,541,675.13
JUZGADO SEGUNDO MERCANTIL, TORREON	6,828,788.29	-110,605.45	6,718,182.81	2,729,948.22	2,729,948.22	3,988,234.59
JUZGADO TERCERO MERCANTIL, TORREON	5,793,316.21	28,214.49	5,821,530.70	2,194,088.01	2,194,088.01	3,627,442.69
JUZGADO PRIMERO FAMILIAR, TORREON	5,991,921.28	-151,385.90	5,840,535.38	2,193,948.28	2,193,948.28	3,646,583.00
JUZGADO SEGUNDO FAMILIAR, TORREON	6,506,831.17	-487,628.15	6,019,203.02	2,593,136.13	2,593,136.13	3,426,066.89
JUZGADO TERCERO FAMILIAR, TORREON	7,787,365.50	-429,625.39	7,357,740.11	3,050,542.90	3,050,542.90	4,287,197.30
JUZGADO SEGUNDO LETRADO CIVIL, TORREON	5,750,435.72	-397,450.65	5,352,985.07	2,432,108.96	2,424,068.10	2,928,916.97
JUZGADO QUINTO FAMILIAR, TORREON	5,417,480.45	-587,011.38	4,830,469.07	2,215,356.73	2,215,356.73	2,615,123.34
JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	25,291,955.01	-3,013,476.12	22,278,478.89	10,782,714.93	10,782,714.93	11,495,764.50
JUZGADO CUARTO FAMILIAR, TORREON	5,886,888.79	-440,409.98				